# FOR MYSORE STATE

195 3 ) Department.

G.O. NO. 1144.

Dated 14-5-1953.

[Despatch Abstract.]

B.F. for 1953-54 - E.E. Fund - Ml., Cl., Mangalo

Orders passed.

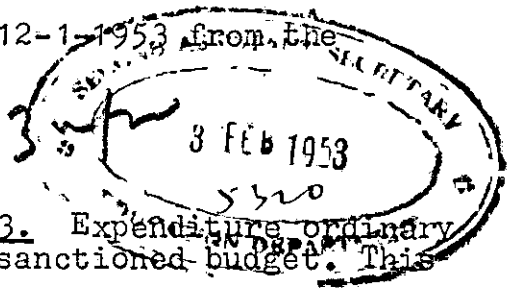
OFFICE OF THE DIRECTOR OF PUBLIC INSTRUCTION, MADRAS
ROP.No.122-B3/52-53 Dated 30-1-1953

Sub:- Elementary Education Fund--Mangalore Municipality--Revised Estimate for 1952-53 and Budget Estimate for 1953-54.

Ref:- Letter No.B1-15528/52 dated 12-1-1953 from the Commissioner.

---

Submitted to the Government.




2. REVISED ESTIMATE FOR 1952-53. Expenditure ordinary is in excess of the provision in the sanctioned budget. This requires sanction of the Government.

3. 22 Elementary Schools are being managed by the Municipality. Six of these are in need of more accommodation. In the Padavu Municipal Elementary School accommodation is reported to be both inadequate and unsuitable.

4. Four schools have no gardens. Existing gardens in 10 more schools need improvement.

5. Two schools have to be provided with playgrounds. Play areas are unsufficient in 11 other schools.

6. Eight schools have to be supplied with more equipment.

For Director of Public Instruction

To

The Secretary to Government,
Education Department, Madras.

Copy to B2 (3 copies)
ARR.31.1.

B5/311

Roc No.B1.15528--52. Municipal office, Mangalore
dated the 12th January 195

From

Sri P.Arunajatai,
Commissioner Delegate,
Mangalore Municipality.

To

The Secretary to the Government of Madras,
Education Department, M a d r a s

Through

The Director of Public Instruction, Madras,
& The Chairman, Municipal Council, Mangalore.

Sir,

Subject:- Budget - Revised estimate for 1952-53 and the Budget estimate for 1953- 54 under Elementary Education Fund Account of Mangalore Municipal Council - Submitted.

I submit herewith in duplicate the Revised Estimate for 1952-53 and Budget Estimate for 1953-54 under Elementary Education Fund Account of this Municipal council together with the prescribed enclosures, a copy of the explanatory note on the budget, schedule of establishment relating to Elementary education account and the proceedings of the Municipal council dated the 10th January 1953 passing the budget.

The total expenditure provided as per sanctioned budget for 1952-53 is Rs.2,10,550/- The amount provided in the revised estimate is Rs.1,89,420/- The difference is due to the fact that the entire amount provided for under Capital expenditure is not proposed to be utilised completely during the year. The total expenditure provided in the budget estimate for 1953-54 is Rs.2,36,160/-

The budget closes with a balance of Rs.7,330/-

P. Arunajatai 12/1/53

COMMISSIONER DELEGATE

F O R W A R D E D.

12/1

CHAIRMAN, M.C.

Encls.

H/12- 1- 53.

compd.

SUBSIDIARY ACCOUNTS—*cont.*

B. LIGHTING ACCOUNT (WHERE LIGHTING TAX IS LEVIED)—*cont.*

*Receipts—Capital*—cont.

*Add* amount relating to endowments shown under 'H' Endowments account.

(For details, *vide* Subsidiary Account.)

Grand Total ..

*Total, Receipts—Ordinary and Capital* ..

Grand Total, including Opening balance ..

*Expenditure—Ordinary*

1. Staff—
   Salaries and allowances .. .. ..
   Contribution to Provident Fund .. ..
2. Lighting charges .. .. .. ..
3. Other contingencies .. .. ..
4. Interest on and repayment of debt ..
5. Investments .. .. .. ..

Total ..

*Add* amount relating to endowments shown under 'H' Endowments account.

(For details *vide* Subsidiary Account.)

Grand Total ..

*Expenditure—Capital.*

1. Equipment
2. Investments
3. Other charge

*Add* amount relating to endowments shown under 'H' Endowments account.

(For details, *vide* Subsidiary Account)

Grand Total ..

*Total Expenditure—Ordinary and Capital*

Closing balance

SUBSIDIARY ACCOUNTS—*cont.*

B. LIGHTING ACCOUNT (WHERE LIGHTING TAX IS LEVIED)—*cont.*

*Receipts—Capital*—cont

*Add* amount relating to endowments shown under 'H' Endowments account.

(For details, *vide* Subsidiary Account.)

Grand Total ..

*Total, Receipts—Ordinary and Capital* ..

Grand Total, including Opening balance ..

*Expenditure—Ordinary.*

1. Staff—
Salaries and allowances ..

Contribution to Provident Fund .. ..

2. Lighting charges .. .. .. ..

3. Other contingencies .. .. ..

4. Interest on and repayment of debt ..

5. Investments .. .. .. ..

Total ..

*Add* amount relating to endowments shown under 'H' Endowments account.

(For details *vide* Subsidiary Account.)

Grand Total ..

*Expenditure—Capital.*

Equipment .. .. .. ..

Investments .. .. .. ..

Other charges .. .. .. ..

Total ..

SUBSIDIARY ACCOUNTS —*cont.*

C. ELEMENTARY EDUCATION ACCOUNT.

*Receipts—Ordinary.*

Opening balance—
1. Education tax—
Gross collection .. .. ..

*Deduct* collection charges .. ..

Net .. .. .. .. ..

2. Fines and penalities under the Elementa. Education Act.
3. Income from investments, etc. .. .
4. School fees .. .. .. .. .
5. Contributions .. .. .. .
6. Other receipts ..
7. Government grant—
(i) Under section 37 of the Elementar Education Act.
(ii) Under proviso to section 37 of th Elementary Education Act.
8. Contribution from the General Accoun
9. Investments realized .. .. ..
10. Advances recovered .. ..

*Deduct*—Refunds .. .. ..

Deduct—*Amount transferred to Capital*

Total

*Add* amount relating to endowments show under ' H ' Endowments account.

SUBSIDIARY ACCOUNTS—*cont.*

ELEMENTARY EDUCATION ACCOUNT—*cont.*

*Receipts—Capital*—cont.

*Add* amount relating to endowments shown under ' H ' Endowments account.

(For details, *vide* Subsid... account.)

Grand Total

*Total, Receipts—Ordinary and Capital*

Grand Total, including Opening balance

*Expenditure—Ordinary.*

Staff—
Salaries and allowances—
Masters .. .. .

Clerks and servants ..

Contribution to Provident Fund

ravelling allowance .. ..

Stipend of teachers sent for trainir Collection charges.

Contingencies and equipments Bonus for

Contingencies—
House-rent .. .. ..

Other items .. .. ..

Equipment—

Furniture and appara... ..

Library books and maps ..

Other items ... ..

Prizes and scholarships ...

Repairs to buildings ... ..

Interest on and repayment of debt

Investments made ... ...

Advances recoverable ...

SUBSIDIARY ACCOUNTS—*cont.*

C. ELEMENTARY EDUCATION ACCOUNT—*co*

*Expenditure—Capital.*

1. Lands and buildings . . . .

2. Equipment—

(1) Furniture and apparatus

(2) Library books and maps

(3) Investments made

(4) Other items . . . .

Total

*Add* amount relating to endowments shown under 'H' Endowments account.

(For details, *vide* Subsidiary Account.)

Grand Total

*Total, Expenditure—Ordinary and Capital.*

Closing balanc

Grand Total, including Closing balance

WATER-SUPPLY AND DRAINAGE ACCOUNT.

*Receipts—Ordinary.*

Opening balance—

1. Water-supply—

(1) Water-tax—

Gross collections

*Deduct* charges incidental t
tration and collection.

Net

(2) Collection for excess wate

(3) Fines, penalties, etc.

(4) Government grants

(5) *Deduct*—Refunds

MANGALORE MUNICIPALITY.

BUDGET ESTIMATE FOR 1953 -- 1954.

Explanatory Notes on the revised estimate for 1952-53 and Budget Estimate for 1953-54.

Government passed orders approving the budget for 1952-53 in G.O.No. MS 350 L.A.Dept., dated the 6th March 1952. No alterations were suggested in the above Government Order

OPENING BALANCE:

1. General Account - Ordinary. The actual opening balance under General Account Ordinary for the year 1952-53 was Rs.4,54,590 as against the budgetted figure of Rs.2,25,94 The opening balance for the year 53-54 is estimated at Rs.3,05,880.

RECEIPTS - ORDINARY.

2. General Taxation & Miscellaneous Revenue.

The existing rates of the various component parts of the property tax are as follows :-

| | | | |
|---|---|---|---|
| Property tax for General purposes. | | 5% | of the Annual value per half year. |
| Scavenging tax | ... | 1% | do |
| Lighting tax | ... | 1% | do |
| Education tax | ... | 1% | do |
| Water supply & Drainage tax | ... | 2½% | do |
| | T o t a l | 10½% | |

Property tax for general purposes :- The estimate of Rs.3,25,210 made in the original budget is slightly increased to Rs.3,55,370 in the revised budget. A sum of Rs.3,56,820 is estimated as receipts in the Budget for 53-54. The increase in the estimate is taken into account with due regard to the increase due to the usual revision of tax of assessments during the course of the year and also as better collection is expected under arrears. The current demand under property tax is estimated at Rs.7,11,400 for 52-53 and at Rs.7,31,400 for 1953-54 & 97% of these demands is expected to be collected during each of the years. Under arrear demand 95% is expected to be realised during each of the two years.

(b) Profession tax. The budgetted figure of Rs.65,540 is increased to Rs.70,010 in the revised budget for 1952-53. The increase under this head is due to heavy balance of 51-52 carried forward for collection in 1952-53. The estimate for 53-54 is fixed at Rs. 66,200 only. The decrease is due to fall in arrear demand under this head for 1953-54 as better percentage of collection is expected to be reached during 1952-53. The current demand is estimated at Rs.65,000 for 52-53 as revised and at Rs.66,000 for 53-54 and 97% of these demands is expected to be realised during the two years respectively. Under arrear demand 95% is expected to be

collected in each of the two years.

Profession tax is levied at the maximum rates prescribed in G.O.No. 840 L.A., dated the 12th April 1950 and the same rates will continue in 1953-54 also

(c) Surcharge on stamp duty levied on transfer of property.

The original estimate of Rs.35,280 has been increased to Rs.39,390 in the revised estimate for 1952-53. The budget estimate for 1953-54 has been estimated at the same figure on the basis of the average income under this head during 1950-1951 and 1951-52 as per instructions in Government Memo No.43231-AR/52-1, dated 23-10-1952.

(d) Compensation under Madras Entertainment tax Act.

Credit is taken for a sum of Rs.1,21,190 under this head both in the revised estimate for 1952-53 and budget for 1953-54 as against Rs.1,18,200 provided in the original estimate for 1952-53. This has been worked out on the basis of actuals for 1951-52 excluding arrears relating to previous years, in accordance with the instructions in the Government Memorandum referred to para (c) above.

(e) Library Cess. Library cess is being levied with effect from 1-4-1951 at Rs.0-0-6 in a rupee of property tax levied excluding Education tax. A sum of Rs.19,660 is expected to be collected during 1952-53 as against the original budget figure of Rs.18,450. The receipt under this head during 1953-54 is expected to be Rs.19,500. As the library cess collected by the Municipality is to be paid over to the District Library Authority, the receipts under this head is shown as an item under Deposit Account of the municipality agreeably in G.O.No. 184 L.A., dated 3-2-1951

(f) The revenue expected to be realised under other minor heads under General taxation and miscellaneous revenue is Rs.4,780 during 1952-53 as against the original estimate of Rs.2,080 and Rs.2,300 during 53-54. The increase in the revised estimate is mainly due to increased credit taken under the heads Lapsed deposit and Election.

sum of Rs.5,000 has been provided for in the revised estimate for 1952-53 under the head Deduct refunds to meet the demand under refund of taxes. During the next year an equal sum of Rs.5,000 may be necessary to meet such refunds and provision has been made accordingly in the budget for 1953-54.

(h) A total income of Rs.5,85,740 is expected to be realised during the year 1952-53 under General taxation and miscellaneous revenue as explained above as against the estimate of Rs.5,41,370 made in the original estimate for 1952-53. The increase in the receipts noticed in the revised budget is mainly due to the increased credit taken under various heads as explained already above. A total amount of Rs.5,80,900 is estimated to be realised during the year 1953-54.

retained as such both in the revised budget for 1952-53 and in the Budget estimate for 1953-54. No change is expected under this head.

4. COMMUNICATIONS. (a) Credit taken for Rs.18,000 under the head contributions due under the Madras Motor Vehicles Taxation Act in the budget for 1952-53 is retained as such both in the revised budget for 1952-53 and budget estimate for 53-54 as per instructions in Government Memorandum No. 43231-AR/52-1,L.A., dated 23-10-1952. The above sum represents the statutory compensation sanctioned to this council in G.O.No. MS 1555 (Home) dated1-5-1952. No additional arrear toll compensations have been so far sanctioned by Government and hence no provision has been made for any receipt from the said source either in the revised budget for 1952-53 or in the budget estimate for 1953-54.

(b) As usual credit is taken for a sum of Rs.4,430 sanctioned in G.O.No. 3557(HOME) dated 20-6-1939 being the compensation for loss of income from Motor licence fees both in the revised budget for 1952-53 and Budget estimate for 1953-54.

(c) Tax on carriages, animals and carts. The income under tax on carriages and animals is estimated at Rs.16,170 in the revised estimate for 1952-53 as against the estimate of Rs.15,700 made in the original budget with due regard for actual figures available for current year 1952-53. The estimated income under this head during 1953-54 is Rs.16,000. The receipt from tax on carts during 1952-53 is expected to Rs.3,550 as against the original estimate of Rs.4,130. This is based on actual figures available for current year. The income under this head during 1953-54 is estimated to be Rs.3,600.

(d) Rest house fees.

Receipts under this head is estimated at Rs.1,000 both in the revised budget for 1952-53 and budget estimate for 53-54 as previously estimated in the original estimate for 1952-53.

(e) The total income under communications is estimated at Rs.46,170 in the revised budget for 1952-53 and Rs.45,550 in the budget estimate for 1953-54.

5. Education other than Elementary:- No receipt is expected under this head as the municipal library has been transferred to the District Library Authority.

6. Public Health - Medical Relief. The receipts under this head are very trivial as the dispensaries maintained by the council are free dispensaries. Total income under this head is estimated at Rs.360 both in the revised budget for 1952-53 and budget estimate for 53-54 as against the original estimate of Rs.160 during 52-53. The increase is due to the income from the charges for Ambulance call.

7. Public Health - Preventive medicine:- The main sources of income under this head comprises of scavenging tax, contribu-tion from Government for maternity and Childwelfare and fines under the Food adulteration Act. A sum of Rs.73,250 has been estimated under scavenging tax in the revised budget for 52-53 and Rs.71,500 in the budget for 1953-54. The increase in the income is explained in para 2 supra. As scavenging tax forms

component part of property tax the receipts under this ead is estimated by allocation of the total property ax estimated to be collected in each of the years among he various component parts of property tax.

A sum of Rs.6,180 only is expected to be realised during 952-53 as grant from Government for maternity and child-elfare work as against the estimate of Rs.8,660 made in the riginal estimate. The slight fall is due to the fact that he expenditure incurred by the council on maternity and hildwelfare work during the previous year 1951-52 was less han the provision made in the budget for the said year and onsequently the grant scaled down accordingly, as it epresents 1/4th of the expenditure incurred by the council n maternity and childwelfare work during the previous year. sum of Rs.6,680 has been provided for as grant receivable uring 53-54 basing on the figures of expenditure provided or in the revised budget for 1952-53. The provision of s.2,340 made in the original budget for 1952-53 under Food dulteration act has been retained as such in the revised udget for 52-53. The income under this head for 53-54 s estimated at Rs.2,400. The income under the head Public ealth other receipts is estimated at Rs.7,000 in the budget stimate for 1953-54. The increase under this head is due to he credit taken by sale of two condemned Public Health orries.

The total income under preventive medicine is estimated t Rs.84,830 in the revised budget for 1952-53 and at Rs.85,540 n the budget estimate for 1953-54 as against the original stimate of Rs.77,260 made in the budget for 1952-53. The increase noticed in the revised budget for 1952-53 and in the udget estimate for 1953-54 is mainly due to the increases estimated under these heads as explained above.

8. Remunerative Enterprises.

(a) Markets :- The income under this head is estimated at Rs.93,500 in the revised budget for 1952-53 as against Rs.84,000 estimated in the original budget. The receipts under this head is expected to reach Rs.93,500 during 53-54 also and provision is made accordingly in the budget. These figures are based on the actual figures available for 1952-53. The increase is mainly due to higher bids obtained in public auction.

(b) Cart stands:- The receipts under this head is estimated at Rs.26,780 in the revised budget for 52-53 as against Rs.23,800 estimated in the original budget. The income from this source during 1953-54 is expected to be Rs.25,600. The increase under this head is mainly due to the electric charges recovered from the contractors of the shops and lodging rooms in the Bus stand. The figures under this head is based on actuals available for 1952-53.

(c) Slaughter House :- The income from this source is estimated at Rs.3,130 in the revised budget for 1952-53 and Rs.2,500 in the budget estimate for 1953-54 as against the original estimate of Rs.3,300 made in the budget for 1952-53. The estimates are made as per actual figures available for 1952-53 and also with due regard to the local conditions.

(d) Tree Planting:- The receipts under this (avenue trees) is estimated at Rs.600 both in the revised budget for 1952-53 and the budget estimate for 1953-54 as already provided in the original budget for 1952-53.

(e) Land Development:- The main sources of income under this head comprises of receipts from Rent of lands, ground rent(payable by Government) and licence fees. A sum of Rs.66,980 has been estimated to be realised under this head in 1952-53 as against Rs.76,020 estimated in the original budget. The fall in income is mainly due to fall in receipts from building licences. The receipts from the above sources during 1953-54 are expected to reach a sum of Rs.72,130.

The total receipt under this head is estimated at Rs.1,90,990 in the revised budget for 1952-53 as against the original estimate of Rs.1,87,720. The budget estimate for 1953-54 is Rs.1,94,330. The increase in receipt for 1952-53 as disclosed in the revised budget is mainly due to higher bids obtained in auction for markets and cart stands.

9: Total receipts - Ordinary.

(a) The total gross receipts under ordinary is estimated at Rs.9,11,290 as revised for 1952-53 against the original estimate of Rs.8,55,440.

(b) The total gross receipts for 1953-54 is estimated at Rs.9,09,880.

10. (a) Contributions proposed to be made from the general account - ordinary to other accounts during 1952-53 and 53-54 are as shown below :-

| | Budget estimate for 1952-53. | Revised estimate for 52-53. | Budget estimate for 1953-54. |
|---|---|---|---|
| | Rs | Rs | Rs |
| Total gross receipts(Gl. Account-Ordinary) | 855,440 | 911,290 | 909,880 |
| DEDUCT | | | |
| 1. Amount transferred to capital - Gl.Account. | 243,900 | 263,500 | 303,000 |
| 2. Amount transferred to Ele.Edn.Account-ordinary. | 32,000 | 30,000 | 35,000 |
| 3. Amount transferred to Town Planning-Ordinary. | Nil | Nil | 4000 Nil |
| 4. Amount transferred to Ele.Edn.Account-Capital. | 33,000 | 11,120 | 48,700 |
| 5. Amount transferred to Town Planning-Capital. | 44,640 | 63,680 | 26,310 |
| Total - Net General A/c Ordinary. | 501,900 | 542,990 | 492,870 |

RECEIPTS - CAPITAL.

11. Opening balance :- The capital account opened with a minus balance of Rs.65,330 for 1952-53 as against the estimated figure of Rs.330. The opening balance for 1953-54 is estimated at Rs.5,810.

Receipts - Capital - General Account.

(a) The total receipts under General Account Capital are estimated at Rs.2,69,300 during 1952-'53 as revised comprising of the following :-

(i) Sale proceeds of trees, building materials etc.on acquired lands amounting to Rs.800.

(ii) Balance amount of sale proceeds of house sites at rva amounting to Rs.5,000 &

(iii) amount transferred from General account ordinary s.2,63,500. The estimated total receipts in the original udget for 1952-53 was Rs.2,83,950. The receipts for 1953-54 re estimated at Rs.3,08,400. Out of this a sum of Rs.3,03,000 s proposed to be transferred from General account ordinary and Rs.5,400 is estimated to be realised by sale proceeds of lands etc. No other capital receipts are expected to be realised during the budget year.

Expenditure - Ordinary - Management.

13 (a) The total expenditure provided for under this head in the revised budget is Rs.76,250 as already provided for in the original budget. There are no variations in the amount provided for under each head except the contributions to provident fund by Rs.1,000 the difference of which is found under pay to general establishment and collection establishment. Provision has been made for the payment of dearness allowance and house rent allowance at the rates sanctioned by Government. Full provision has been made for the payment of conveyance allowance at Rs.75 each per mensem to the Chairman and Commission sanctioned in G.O.Ms No. 1934 L.A dated 1st October 1952 and G.O.Ms No. 420 L.A., dated the 12th March 1952 respectively. Provision has been made for the continuance of one lower divisio clerk temporarily sanctioned to tax section and also for the payment of allowances to two typists and enhanced allowance to the shroff.

(b) The total expenditure provided for the year 53-54 is Rs.82,580. The provision made in the budget for 1953-54 includes the salaries and allowances of sanctioned strength consisting of 1 Manager, 1 Accountant, 4 Upper division clerks, 20 Lower division clerks, 1 Attender, 1 Daffedar, 8 peons, 1 sweeper-cum gardener. Provision is also made for the entertainment of 3 additional lower division clerks with effect from 1-4-1953, on a permanent basis two (including one sanctioned temporarily) to tax section and one in the account section. Provision has been made for the entertainment of a temporary staff consisting of one Revision Officer, two lower division clerks and a peon for a period of one year with effect from 1-4-1953 to attend to preliminary work connected to the quinquennial general revision of property tax to enable the revised tax to be adopted with effect from 1-4-1954. Provision has been made to continue the payment of dearness allowance and house rent allowance to the staff under both general and collection establishments and also to staff under other accounts during 1953-54. Provision also has been made to meet additional expenditure on account of leave salary and pay of substitutes at 5% of the cost of sanctioned staff. Under the collection establishment, provision has been made for the sanctioned staff consisting of

one Revenue Officer, 3 Revenue Inspectors, 20 Bill collectors, and four peons. A sum of Rs.1,500 has been provided for under election expenses both in the revised and budget estimates. Necessary provision has been made for the payment of conveyance allowance to the Chairman, Municipal Council, as usual. Travelling allowance of establishments has been provided for at existing rates. The provision made includes the pay and allowances of the Commissioner as well.

Communications - Expenditure - Ordinary.

14 (a) A sum of Rs.232,000 has been provided for in the revised estimate for 52-53 as against the original estimate of Rs.2,35,330. The provision made includes the cost of Engineering establishment also. The expenditure provided for under establishment has slightly fallen in the revised budget for 1952-53. A sum of Rs.1,89,400 was provided, for maintenance of roads in the original budget for 1952-53 which has been increased to Rs.1,90,000 in the revised budget. Provision made under maintenance of roads is as per estimates already sanctioned by the council in respect of road works either in hand or expected to be executed before 31-3-1953. There is slight fall under salaries and allowances of Engineer due to the fact that the post was vacant for some time and the pay of the present Engineer is met by the Provincial Government. Necessary provision has been made for the payment of leave salary contribution. Provision has been made for the continuance of additional staff of one public works supervisor sanctioned temporarily and also for one lower division clerk sanctioned inplace of an attender. In accordance with the instructions contained in G.O. No.1859 L.A., dated 5-11-1947, the expenditure on lighting other than gas or electricity is debitable to General accounts. Provision is therefore made for payment of salaries and allowances to lighters and cost of maintenance of kerosine oil lamps. There is no change in the provision made under communications in the revised budget.

(b) The total expenditure provided for in the budget estimate for 1953-54 under communications is Rs.2,35,320. The staff comprising of 1 Municipal Engineer, 2 P.W Supervisors, of which one temporary, 1 Draughtsman, 2 clerks, including the one sanctioned temporarily in place of attender, 2 maistries, 1 Steam road roller driver, 1 Fireman, 5 motor lorry drivers, and two peons ~~each~~ the Engineering establishment and the cost of the establishment during 1953-54 is estimated to Rs.17,940 as against the revised budget figure of Rs.15,250 for 1952-53. The slight increase in expenditure is due to increased provision made under salaries and allowances of other establish-ments under the Engineering establishment. Provision has been made for continuance of one P.W. Supervisor and a lower division clerk on a permanent basis. A sum of Rs.1,90,000 has been provided for under road maintenance during 1953-54. Provision has been also made for a sum of Rs.10,400 for repayment of loan and interest on the loan taken by the council in 1937 for providing dustless surfacing to the Trunk road and other roads as in the previous year. The other items of expenditure provided for under communications comprises of rest house, tools and plant and lighting(kerosine oil lights). A sum of Rs.15,380 has been provided for in respect of these items in the budget estimate for 1953-54. Provision made in the budget estimate includes the pay and allowances of 1 lighting superintendent and 14 lighters.

The expenditure under this head consists of the following items:-

1. Contributions to private institutions.
2. Public Libraries and reading rooms.
3. Public amenities - Radio

(a) The provision of Rs.2,000 made in the original estimate for 1952-53 has been retained as such both in the revised budget for 1952-53 and also in the budget estimate for 53-54 under contributions to private institutions.

(b) The provision of Rs.2,000 made under Public libraries and reading rooms in the original budget for 52-53 has been retained as such both in the revised and budget estimates. The council maintains three reading rooms, at Jeppu, Urva, and Kadri and provision has been made in respect of these for 1952-53 and for 1953-54. Provision made includes the pay of three part time care takers and cost of newspapers and magazines supplied to the three reading rooms.

(c) A sum of Rs.800 has been provided for both in the revised budget for 1952-53 and Budget estimate for 53-54 under Radio as originally estimated for 1952-53. The council maintains three radios, one in the Central Maidan, one in Pentlandpettah park and the third in the Light house hill. The provision made is towards the charges for tuning the radios, cost of electric energy and for their repairs.

(d) The total expenditure under education other than elementary comes to Rs.4,800 both in the revised estimate and budget estimate.

16. Public Health, Medical Relief:- The expenditure as per revised budget for the year 1952-53 is estimated to be Rs.35,760 as provided for in the original estimate. There are five municipal dispensaries (four Ayurvedic and one Unani and one Isolation hospital for infectious diseases. Each dispensary has a medical officer, a compounder, and a peon or a nursing orderly. In the case of Isolation hospital the services of a medical practitioner are called for as and when necessity arises. So also other attendants posted at the said hospital.

The council is maintaining an ambulance car for which provision of Rs.2,000 is made in respect of pay and allowances of a driver and a cleaner and also for expenditure on maintenance of the ambulance car. Provision of Rs.1,500 originally made under contributions to private institutions is continued in the revised budget.

(b) The total expenditure for the year 1953-54 is estimated at Rs.36,140. There is slight increase under salaries and allowances of medical practitioners and clerks and servants. A nominal provision of Rs.1,000 has been made under diet to patients in ~~isolation~~ I.D.hospital. Under medicines Rs.10,000 has been provided in the budget estimate for 53-54, in respect of the five dispensaries and the I.D.hospital as provided in the revised budget for 1952-53. Provision is made for full sanctioned strength at existing rates of pay and

allowances. Provision has been made for entertainment of one ayah in the I.D.hospital during 1953-54 also. A sum of Rs.1,500 is provided for payment of contribution to private institutions. Necessary provision is also made to meet the expenditure should small break out in mild form during the budget year.

Public Health - Preventive medicine.

A sum of Rs.3,14,610 has been provided in the revised budget as against Rs.3,10,080 estimated in the original budget for 52-53. There is slight increase of Rs.4,530 in the total provision made under preventive medicine. The variations and the reason for such changes are as follows :-

a) Under municipal health staff there is slight increase in the pay and allowances of Municipal Health Officers, servants as one of the peons was on leave for a long time. The increase under propaganda is due to the provision made for two magic lanterns. Full provision is made for the payment of conveyance allowance at Rs.75 per mensem to the Municipal Health Officer, sanctioned in G.O.No. 2018 L.A.Dept.dated 15-10-52. There is slight fall under the salaries and allowances of Sanitary Inspectors as one of the post of Sanitary Inspector is not filled up for want of higher sanction. There is increase of Rs.10,000 under public conservancy contingencies which has been estimated with reference to the actual expenditure incurred up to 30-9-1952 and also the outstanding bills in hand in respect of dress, sandals etc to be supplied to public health menials. The increase under the Food Adulteration is due to the fact of enhancement of charges from Rs.5 to 7-8-0 for each sample sent to Government for analysis. The increase under repairs to departmental buildings is estimated on the works in hand.

There is slight fall under the salaries and allowances of vaccinators which is due to the non entertainment of temporary staff for epidemic purpose. The slight decrease under salaries and allowances of private scavenging staff is also due to non entertainment of additional staff for want of higher sanction. The post of Woman medical officer has been vacant for a long time. The post of one Health visitor has not been filled up for want of higher sanction. As such there is a decrease in the provision made under maternity and childwelfare in the revised budget. There are no variations in the provision made under other heads.

(b) The total expenditure for the Budget year 1953-54 is estimated at Rs.3,24,940. This shows an increased expenditure of Rs.10,330 over what has been provided for in the revised budget for 1952-53. Increased provision has been made under the heads small pox, anti-mosquito work, public conservancy, private scavenging and maternity and childwelfare works. Full provision has been made for the payment of salaries and allowances at the rates sanctioned by Government to the following sanctioned staff under preventive medicine during the budget year.

| Designation. | |
|---|---|
| Peons to Municipal Health Officer | |
| Small pox staff. | |
| Vaccinators | |

A list of capital works provided for in the revised budget for 1952-53 and Budget estimate for 1953-1954 is appended.

The closing balance for the year 1952--53 under this head is expected to be Rs.5,810 and Rs.10,860 for 1953--54.

LIST OF CAPITAL WORKS
I. MANAGEMENT.

| Name of work. | Budget Estt. for 52--53. Rs | Revised Estt. for 1952-53. Rs | Budget Estt for '53-'54. Rs |
|---|---|---|---|
| 1. Purchase of 4 ceiling fans for Engineer's office and main office. | 600 | 600 | |
| 2. Construction of a compound wall to the west and east of land alienated for Municipal office. | 480 | 480 | |
| 3. Purchase of two almyrahs for the Supervisors. | | 150 | |
| 4. Construction of a store room in office compound. | | 2,000 | |
| 5. Providing addition lights in the Engineering section, purchase of portable Typewriter, three steel almyrahs and other equipment to office. | | | |
| 6. Providing a building for the Municipal office. | | | 000 |
| 7. For providing racks, furniture, almyraha etc. | | | 2,000 |
| | 1,080 | 5,080 | 7,000 |

2 COMMUNICATIONS.

| | | | |
|---|---|---|---|
| 1. Widening roadway in acquired portion of T.S.No.684/2. | 650 | 336 | |
| 2. Widening dangerous corner at the junction of Ruzario Church road and Pandeshwar cross road. | 300 | 266 | |
| 3. Widening the dangerous corner in T.S.No.77/1A of Casba Bazaar acquired by Municipality. | 400 | 400 | |
| 4. Providing bitumen premix carpet 1½" thick for Mahathma Gandhi road. | | 3,436 | |
| 5. Providing bitumen premix carpet for Car street. | | 1,820 | |
| 6. Forming and widening road round T.S No.689 etc in Bolar village. | 900 | 900 | |

Rubbish lorry mazdoors
Dustbin lorry mazdoors
Urine removers
Road sweepers
Public Scavengers
Private scavenging staff.

Private scavengers ..
Birth and Death Registration staff.

Birth and Death Registrars..

Maternity and Childwelfare staff.

Woman Medical officer; I Grade.
Peon to do ..
Health Visitors ..
Midwives ..
Ayahs ..
Burial ground staff.

Burial ground watchers

Provision has been made for the appointment of a whole time qualified mechanic on a pay of Rs.35/- per month with usual allowances to attend to minor repairs and up keep of municipal lorries.

It is proposed to open a new maternity centre at Kandathpalli. Hence provision is made for the entertainment of 2 additional Maternity assistants, 2 ayahs and also for the equipments required in the budget for 1953-54. Necessary provision has been made for the continuance of anti-mosquito and antifilariases scheme with the temporary staff at a cost of Rs.31,820 during the budget year.

The council had temporarily diverted with the sanction of Government a sum of Rs.39,500 from the water supply and drainage scheme account to preventive medicine capital

Designation

Peon
Rat destruction staff
Maistry
Mazdoors
Malaria staff.
Maistry
Mazdoors
Anti-mosquito staff
Sanitary Inspectors
Laboratory assistant
Field assistants
Mazdoors

Sanitation staff.

Sanitary Inspectors ..
Public Health peons(2 for public latrines and one for Tuticorin Town latrines)
Trench diggers.
Lorry drivers
Conservancy lorry mazdoo
Rubbish lorry mazdoors
Dustbin lorry mazdoors
Urine removers
Road sweepers
Public Scavengers
Private scavenging staff

Private scavengers ..
Birth and Death Registration staff

Birth and Death Registration staff

Maternity and Childwelfare staff.

Woman Medical officer; T grade.
Peon to do
Health Visitors
Midwives
Ayahs
Burial ground staff.

Burial ground watchers

Provision has been made for the appointment of a whole time qualified mechanic on a pay of Rs.35 per month with usual allowances to attend to minor repairs and up keep of municipal lorries.

It is proposed to open a new maternity centre at Kandathpalli. Hence provision is made for the entertainment of 2 additional Maternity assistants, 2 ayahs and also for the equipments required in the budget for 1953-54. Necessary provision has been made for the continuance of anti-mosquito and antifilariases scheme with the temporary staff at a cost of Rs.31,820 during the budget year.

The council had temporarily diverted with the sanction of Government a sum of Rs.39,500 from the water supply and drainage scheme account to preventive medicine capital

receipt in the year 1944. Necessary provision has been made for repayment of the instalment due both in the revised and budget estimates. There is no other variation calling for any specific notice of the council under expenditure provided for preventive medicine ordinar

Remunerative Enterprises.

18 (a) The total expenditure as per revised budget for 1952-53 under this head is Rs.28,280 as against the original estimate of Rs.28,610. The sanctioned post of a market superintendent was not filled up during the year and is not likely to be filled up during the remaining portion of the year as all the markets are given on lease. Provision is however made for the remaining portion of the year.In the case of contingencies under markets the provision of Rs.500 originally made is found insufficient and hence it is increased to Rs.1,500. Provision of Rs.1,000 made in the original budget for contingencies under Tree planting is reduced to Rs.500 as the revised provision is found to be sufficient. Rs.7,680 representing the 50% of the cost of Town Planning establishment has been debited to General funds as per G.O.No. 2529 P.H., dated 26-8-1946. In the cases of contingencies under Land Development and Bus stand the increase is found necessary with due regard to the expenditure up to 30-9-1952.There is no other variation in the revised budget requiring any explanation.

(b) The total expenditure for the budget year 1953-54 is estimated to Rs.30,310 as against Rs.28,280 provided in the revised budget for 1952-53. The increase in expenditure of Rs.2,030 in 53-54 is mainly due to the making of ffull provision for appointment of one market superintendent,full staff under tree planting, 1 additional Town surveyor and debit of 50% of the cost of establishment under Town Planning staff to General funds. Provision has been made in the budget for 1953-54 for the sanctioned posts of one head gardener, three gardeners for the parks and also two watchers for the Bus stand. Provision is also made for repairs to buildings under markets, cart stands, slaughter houses and Bus stand.

Total expenditure - ordinary - General account.

(a) The grand total expenditure as per the revised estimates for 1952-53 is Rs.6,91,700 as against Rs.6,90,830 provided for in the sanctioned budget for the said year.

(b) The total estimated expenditure under the above head for the year 1953-1954 is Rs.7,14,090.

Closing balance:- General Account - Ordinary.

(a) The closing balance under General account - ordinary as per the revised estimate for 1952-53 is Rs.3,05, 880.

(b) The said account for the year 1953-54 is expected to close with a surplus balance of Rs.84,660 as against the statutory minimum closing balance of Rs.45,160.

CAPITAL EXPENDITURE - GENERAL ACCOUNT.

A list of capital works provided for in the revised budget for 1952-53 and Budget estimate for 1953-1954 is appended.

The closing balance for the year 1952--53 under this head is expected to be Rs.5,810 and Rs.10,860 for 1953--54.

LIST OF CAPITAL WORKS.

I. MANAGEMENT.

| Name of work. | Budget Estt. for 52--53. Rs | Revised Estt. for 1952-53. Rs | Budget Estt for '53-'54. Rs |
|---|---|---|---|
| 1. Purchase of 4 ceiling fans for Engineer's office and main. office. | 600 | 600 | |
| 2. Construction of a compound wall to the west and east of land alienated for Municipal office. | 480 | 480 | |
| 3. Purchase of two almyrahs for the Supervisors. | | 150 | |
| 4. Construction of a store room in office compound. | | 2,000 | |
| 5. Providing addition lights in the Engineering section, purchase of portable Typewriter, three steel almyrahs and other equipment to office. | | 1,850 | |
| 6. Providing a building for the Municipal office. | | | 5,000 |
| 7. For providing racks, furniture almyraha etc. | | | 2,000 |
| | 1,080 | 5,080 | 7,000 |

2 COMMUNICATIONS.

| | | | |
|---|---|---|---|
| 1. Widening roadway in acquired portion of T.S.No.684/2. | 650 | 336 | |
| 2. Widening dangerous corner at the junction of Ruzario Church road and Pandeshwar cross road. | 300 | 266 | |
| 3. Widening the dangerous corner in T.S.No.77/1A of Casba Bazaar acquired by Municipality. | 400 | 400 | |
| 4. Providing bitumen premix carpet 1½" thick for Mahathma Gandhi road. | | 3,436 | |
| 5. Providing bitumen premix carpet for Car street. | | 1,820 | |
| 6. Forming and widening road round T.S No.689 etc in Bolar village. | 900 | 900 | |

7. Providing asphalt concrete 2" thick round Hampankatta.

8. Providing bitumen semigrout with seal coat along Jeppu seminary road from Kankanady Jn. to Jeppu Seminary.

9. Providing semigrout surface in Bendoor Rd.

10. Providing bitumensemigrout surface 2" thick with seal coat along Kandathpalli to Bokkapatna dispensary

11. Providing single coat surfacing with bitum and5c ft. of chips along Light House hill roa

12. Widening Falnir road from Hampankatta junction to Sturruck road junction.

13. Providing improved and dustless surface for foot paths.

14. Purchase of a road roller.

15. Metalling unmetalled roads.

16. ~~Metalling~~ Splaying corner of Yemmekere road corner near the tank.

17. Splaying corner of Jodumut street in T.S.No.168(part) of 12th ward.

18. Formation of new road connecting Kerbala Road with river bank.

19. Widening of Rama Rao Gally.

20. Widening of Balikashram Lane.

21. Opening up a new road opposite to Pentlandpettah Radio pavilion.

22. ~~Opening~~ Splaying corner at the junction of Karangalpady market road.

23. Acquisition for opening up a new road connecting Bolur Marigudi road with Kodikal road

24. Widening the junction of Upper and Lower Bendoor road.

25. Widening the corner of the Kottar road R.S.No. 28/3 A of Derebail village.

26. Widening the bottleneck of Bhavanthi street near Roopavani and Ranakanthi theatres.

27. Opening up a new road 40 connecting Pinto's lane with Kadri temple road.

28. Opening up of a new road 30 from Bizai to Kavoor.

29. Opening up of a new road 20' 'AB' at Lower Bendoor T.P.scheme area.

30. Widening of Haridas lane into 30' and opening a new road along ~~Ishwara Sthana~~ G.G. Road running through T.S.no. 544, 545, 581 ch. of Hiriadka Final plan T.P. Scheme.

31. Splaying of car street rightangle corner.

32. Widening of the road along the Ramakrishna Nursing Home into 30'

33. Widening of Valencia road Bottleneck and souterpetah road.

34. Splaying corners of Bhoja Rao lane near Paddy field.

35. Widening of the Balmatta road turning, splaying the junction of Falnir road, splaying of Kudumbi hithlu road.

36. Splaying corner of Varthakavilas Ansari road junction.

37. Splaying corner of Balmatta road corner (near Night soil depot)

38. Widening the bottleneck along Bunt's hostel road near Officer's club.

39. Splaying the corners of Kadri road and Bunt's hostel road and providing traffic round.

40. Widening the Karangalpady market road opposite the temple into 40'

41. Widening of Karangalpady temple lane opposite to Mr. Nazereth's house.

42. Opening of a new road at Anegundi in Bizai B.Scheme, area.

43. Opening of a new road at Nodu Kadri near Mundan Water falls connecting Vyasa Rao lane.

44. Opening of a new road at Kadri connecting Alvaris road with Kadri temple road.

45. Opening up a new road connecting Besant school road with Saibarhithlu lane 40'

46. Splaying corner of K.S.Rao road at Hampankatta consisting 'Sivaram Tailoring House' etc.

47. Splaying corner of K.S.Rao Road near Pinto Mahal.

48 Widening the approach road to Bus stand on the West Cosmopolitan club.

49. Widening the corner opposite to Crown Rubber stamp Co. along Balmatta Rd.

50. Widening the existing Bethany convent lane into 25' (this has been submitted to Rev. Divl. Officer)

51. Splaying corner of Nireshwallia and Municipal Office road.

52. Splaying/three corners of the Kuloor ferry road at the junction of new Chitra Theatre.

53. Splaying corners of Ganapathi Temple lane opposite to Popular Insurance Co. Ltd.

54. Road adjoining Collector's compound.

55. Splaying corners infront of Kudroli Hindusthani Sch

56. New roads in extended areas -

57 Widening bottleneck in road from Lalbagh to Bijai Church.

Total

Total.

3. LIGHTING.

Providing Kerosine oil lamp posts

Providing new lights wherever required.

Providing additional furniture to reading rooms.

1. Construction of new buildings for Bizai and Unani dispensaries.

2. Providing additional accommodation to Jeppu dispensary.

3. Acquisition of land for infectious Diseases hospital.

3. Construction of store room in trenching ground at Moodushedde.

4. Construction of two sheds for storing rubbish in trenching ground.

5. Providing roofing to night soil depot at Bizai.

6. Providing roofing to night soil depot at Kudroli.

7. Providing pits in trenching ground at Moodushedde.

8. Construction of additional shed for P.H lorries near Webster market.

9. Providing 50 compost pits in trenching ground at Moodushedde.-

10. Putting up 5 compost sheds in trenching ground.

11. Construction of back to back type quarter for staff at Moodushedde.

12. Construction of washing platform and open shed in trenching ground

13. Deepening and steining at Mudushedde.

14. Remodelling latrine in Bus stand.

15. Providing G.I. sheet roof to the existing latrine in flower market.

16. Construction of dwarf wall inside slaughter house and sundry repairs.

17. Providing Mangalore tiled roof for the thatched shed in Mudushedde trenching ground.

18. Providing door shutter for the quarters in the trenching ground.

19. Supply of 300 Dust bins.

20. Furniture and equipments to maternity centre proposed to be opened at Kandathpalli.

21. Furniture and apparatus, night soil bins pickaxes, baskets spades etc to P.H. Depot.

22. One new truck to P.H Department.

23. Construction of quarters for six menials in trenching ground.

24. Providing an overhead tank and pump in the well in trenching ground.

25. Constructing over ground compost in cistern with pucca roof in trenching ground.

26. For Public urinals latrines land and buildings.

## 7. REMUNERATIVE ENTERPRI

1. Provision of water supply fittings to bath rooms in Bus stand.

2. Concreting the pavement in front of flower market.

3. Providing concrete flooring on the right side of mutton stalls.

4. Construction of shop buildings in Webster Market.

5. Providing dustless surface in market rompour

6. Improvements to the Floor in Kankanady marke

7. Providing permanent sunshades in webster market.

8. Construction of Jutka stands near Railway station.

9. Construction of shop buildings in the old jutka stand compound at Hampankatta.

10. Construction of retaining walls along the eastern side of bus stand compound, providing cemented foot paths in the Bus stand area etc

11. Providing septic tank urinals, providing taps etc in Bus stand area.

12. Acquisition of land for Jeppu market extensions.

13. Acquisition of land for Kankanady market extensions.

14. Acquisition of land for Derebail market location.

15. Acquisition of land for Bikkarnakatta market location.

16. Acquisition of land for slaughter houses location.

17. Acquisition of land for Cars stand or Jutka stand near Central bus stand.

18. For new markets.

8 LAND DEVELOPMENT.

1. Construction of revetment south of radio pavilion building at central maidan.

2. Construction of dry stone retaining wall south side of foot ball ground.

3. Widening of the gate at the entrance to Light house hill park.

4. Construction of a water storage tank at Light house hill park.

5. Construction of a cricket pavilion in Central Maidan.

6. Providing permanent goal post for hockey and foot ball grounds.

7. Putting up three wooden benches at Lady Hill park.

8. Construction of Bus and Taxi stands.

9. Construction of shed for gardener in Light House Hill.

10. Erection of pedestal for keeping the Bust of Mahathma Gandhi at Coronation garden.

11. Putting up masonry slide in Central Maidan.

12. Installation of Asoka pillar in Central Maidan.

13. Constructing passenger sheds.

14. Improvements of parks.

15. Forming a park with enclosure round Kadri reading room.

16. Providing enclosure and forming a garden in rear of Cricket pavilion at Central Maidan.

17. Improving playgrounds and recreation facilities.

which is centrally located will have to be remodelled. Provision of Rs.10,000 is made for this purpose. Survey of the extended areas of the town is another major item of work which requires immediate attention, expenses of which could be met from the closing balance. Then again there are several slum areas in the town and all these areas are in an insanitary condition. Huge funds will also be necessary for acquisition of these lands. In the interest of the citizens of the town and in order to abate the increasing mosquito nuisance, these slum areas will have to be cleared up as early as possible. It has not been found possible to provide any funds for these big schemes. The council may decide to push through these schemes either by obtaining loans or by floating municipal debentures

B.Lighting Account:

1. Opening balance. The account opened with a balance of Rs.75,590 (Rs 75,540 under ordinary and Rs.50 under capital) for the year 1952-53. The opening balance as per the budget estimate was Rs 70,920.

The opening balance for the year 1953-54 is estimated to be Rs.68,950 both under ordinary and capital.

2. Receipts - Ordinary. The total receipts as per the revised estimate for 52-53 is Rs.38,360 as against the budgetted figure of Rs.30,110/-. Out of the gross receipts of Rs. 73,250 under lighting tax a sum of Rs.31,500 has been transferred to capital to meet the capital expenditure. The increase in the revised estimate is mainly due to the income due to the usual revision of tax of assessments during the course of the year and also due to the better collection expected under arrear demand.

(b) Consequent on the reduction of taxes on revision petitions and appeals it is expected that the gross receipts under lighting tax would be Rs.71,500 for 1953-54. A sum of Rs.1,000 has been provided in each of the two years to meet the demand under refunds. With a view to meet the capital expenditure on electric lighting a sum of Rs.30,000 is proposed to be transferred from ordinary to capital during the year 53-54 also. The net total receipts for 53-54 is expected to be Rs.38,010.

(c) Capital:- The only receipt under this head is Rs.31,500 during 52-53 and Rs.30,000 during 53-54 and that too by transfer of funds from ordinary account - lighting. There are no other receipts.

3. Expenditure:(a) Ordinary - A sum of Rs.45,000 was provided in the Budget estimate for 52-53. This has been left unaltered as the amount provided will be sufficient to meet the electric lighting charges. A sum of Rs.50,000 has been provided for in the Budget year 1953-54.

(b) Capital Expenditure. Provision of Rs.31,500 and Rs.30,000 has been made in the revised estimate for 52-53 and in the budget estimate for 53-54 respectively to meet the expenditure towards the extension of electric mains and also to provide ornamental lights.

4. Closing balance. The account is expected to close with a balance of Rs.68,000 under ordinary and Rs.50/-under capital during the year 1952-53. The account will close with a balance of Rs.56,960 at the end of 53-54, Rs.56,910 under ordinary and Rs.50/- under capital.

The Government in their order Ms No. 879 Education dated the 17th April 1952 while passing orders on Budget estimate for 52-53 have ordered certain alterations and these are given effect to

Opening balance. The actual opening balance under the head is Rs.11,200 (Rs.8480 under ordinary and Rs.2720 under capital) for the year 52-53. According to the original budget estimate the account was expected to open with a balance of Rs.7320/-

2. The opening balance for the year 1953-54 is estimated at Rs 12,220 i.e. Rs.9,500 under ordinary and Rs2720/-under capital.

Receipts Ordinary.(a) The total receipt for the year 1952-53 was estimated to be Rs.177,840 in the original budget. The receipt as per the revised estimate for the said year is Rs.179,320. The increase in gross receipts under education tax is due to the increase due to the usual revision of tax of assessments during the course of the year and also as better collection is expected under arrears. There is slight fall under the head Government grant under section 37 of the Elementary Education Act of 1920 as amended as actual credit is taken only for Rs.59,930 sanctioned by Government in their order Rt.No. 506 Education dated 29-10-52. A sum of Rs.16,740 has been sanctioned as subsidy under proviso to section 37 of the elementary education Act in G.O.No.1188 and 1189 Education dated 22-5-1952 as such, there is no change under this head. Contribution from General Account is reduced from Rs.32,000 to Rs.30,000 as this provision is found to be sufficient to meet the ordinary expenditure.

(b) Total receipt for the budget year is estimated to be Rs.1,82,570. Under education tax a sum of Rs.71,500 is expected to be realised during the budget year. Credit for the Government grant under section 37 and subsidy under provisio to section 37 of the elementary education act of 1920 as amended is taken to an equal amount as sanctioned during the year 1952-53. Provision of Rs.35,000 is made towards the contribution from general account to meet the ordinary charges under elementary education fund account.

(c) Capital:- Except for the contribution from General account i.e. Rs.11,120 for 52-53 and Rs.48,700 for 53-54, no oth receipts are expected. Contribution from General account ordinary is reduced in the revised budget from Rs. 33,000 to Rs.11,120 with due regard to the capital works proposed to be taken up by the close of the year.

3. Expenditure-Ordinary.

(a) A total sum of Rs.1,78,300 has been provided in the revised estimate as against Rs.1,77,550 provided in the original sanctioned budget for 1952-53. The elementary education staff consists of the following :-

One Supervisor of schools, 35 secondary grade, 130 higher grade, 3 Lower grade teachers, 3 prevocational instructors, 1 part time prevocational instructor, 3 peons, 9 conductresses, 6 full time sweepers and 4 part time sweepers. Provision has been

made for the additional staff sanctioned by the council both in the revised estimate for 1952-53 and budget estimate for 1953-54. Provision has been made for the payment of dearness allowance and house rent allowance at the rates sanctioned by the Government. There is slight increase under the house rent which is due to the enhancement of rent in respect of Jeppinamogar school, and Basti garden school for additional accommodation. Further the provision is made with due regard to actual expenditure up to 30- 9- 1952 under this head. There is slight change under library books and maps which is estimated on the expenditure up to 30-9-52 under this head. Out of 22 school buildings maintained by the municipality, 11 are taken on rent. No other changes are effected in the revised budget.

(b) The total expenditure for 1953-54 is estimated to be Rs.1,87,460. This shows an increase of Rs.9,160 over and above the revised figures of 1952-53. Increase shows under the following head

1. Pay and allowances of the teachers, clerks and servants. Full provision is made for the additional posts sanctioned by the council. Provision is also made for payment of increments leave salary etc that falls due during the year.

2. House rent allowance is based on the actual working and due to the additional hands noted ~~makaw~~ above.

3. Collection charges. There is slight increase due to the proportionate ~~dearness~~ under education tax. In the budget estimate full provision is made for payment of salaries and allowances including house rent at the sanctioned rate to the entire sanctioned strength noted in para (a) above and also to the proposed additional hands of 2 secondary grade, 10 higher grade trained teachers, one conductress in place of a part time sweeper, and also an additional sweeper.

5. Expenditure capital.

(a) A sum of Rs.11,120 has been provided in the revised estimate for 1952-53 as against the original estimate of Rs.33,000. A sum of Rs.5,000 has been provided under the head Furniture and apparatus. There is a fall in the provision made in the revised budget for the reason that the acquisition of lands for school buildings is not expected to be completed during the year and that the entire amount budgetted for, for additional accommodation is also not expected to be utilised.

(b) The District Educational Officer has been pressing for additional accommodation to school buildings, construction of urinals etc to some of the schools. So far as the buildings owned by the council, provision to the extent necessary and possible has been made. Mostly urinals and latrines are required in the case of rented buildings and steps will be taken to induce the owners to provide such sanitary conveniences. A sum of Rs.48,700 has been provided in the budget estimate for 1953-54. A detailed list of capital works proposed to be taken up during both the years is given below :-

1. Extension of Central Ward Boys school.

2. Extension to Muhammadan Municipal elementary school.

3. Construction of compound wall to the north of acquired portion of land for Mannagudda school.

4. Construction of compound wall for the Muhammadan school.

5. Levelling the ground at the acquired portion of Mannagudda school compound, construction of compound wall etc.

6. Extension to Pentlandpettah elementary school.

7. Extension to Kadri girls school.

8. Construction of a wall in Pentlandpettah school compound

9. Acquisition of lands and buildings for Basti garden school.

10. Bizai Kapikad schools land and buildings

11. Acquisition of land for Padavu eleschool.

12. Furniture and apparatus.

the year 1952--53 is Rs.2,22,380 (Rs 202,250 under ordinary and Rs.20,130 under capital) Apart from this there is a sum of Rs.100;000 invested in the Government securities. Out of a sum of Rs.39,500 temporarily diverted to General account, a sum of Rs.11,850 is also outstandin

The account opens with a balance of Rs.39,430(Rs.39,430 under ordinary and Rs nil under capital) for the year 53-54.

2. RECEIPTS - ORDINARY:

(a) The total receipts are estimated to be Rs.1,65,400 for the year 1952--53 while the original estimate was Rs.1,46,460. The increase under gross collection of tax is mainly on account of the increase due to the usual revision of tax of assessments during the course of the year and also better collection expected under arrears. A sum of Rs.3,00,000 is proposed to be transferred to capital to meet the expenditure on the water supply scheme. Hence the net receipt for 1952-53 shows a minus figure of Rs.1,34,600 under ordinary.

(b) The total receipts for the budget year are estimated to be Rs.1,58,300 out of this Rs.1,00,000 is proposed to be transferred to capital to meet the expenditure on water supply scheme. The present estimate is based on the levy of water supply and drainage ~~schem~~ tax at 2½% of the annual value per half year. The proposal to increase this to 4½% per half year is pending before the council. If this is enforced the credit for double the amount already provided is to be taken during the budget year. No credit is taken under the interest on investments as the entire investment is realised during the year 1952-1953.

3. RECEIPTS CAPITAL. The total receipt under capital is estimated at Rs.6,97,290 as against Rs.5,00,000 provided in the original budget. The Executive Engineer, P.H.Division, Coimbatore in his reference No.1775 M/A 1/30A dated the 31st August 1952 has called for a sum of Rs.1,207,600 towards the anticipated expenditure for water supply scheme in 52-53. Out of this a sum of Rs.2,82,170 has already been advanced. Hence credit is taken under capital for Rs.3,00,000 by transfer of funds from ordinary account under water supply and also for an equal amount as Government share under grants in the revised budget. Credit is also taken for Rs.97,290 under the head investments realised as the sale of Government ~~investment~~ of Rs.1,00,000 has been permitted by Government in their Memorandum No. 20969-2-C L.A., dated the 11th July 1952. Credit for the loan of Rs.8,00,000 which has been applied for by the council is not taken in the revised estimate as the matter is only at the preliminary stage. Credi is however taken for this amount in the budget year.

The total receipt in the budget year 1953--54 is estimated to be Rs.17,00,000 under capital. Receipt is taken for Rs.1,00,000 being the amount transferred from ordinary account and for Rs.8,00,000 under the head Loans as explained in para 1 supra and also for a similar amount under Grants as Government contribution for the scheme. No other receipts are expected to be realised under this head.

4. Expenditure - Ordinary :- A sum of Rs.28,220 is provided in the revised budget for 1952--53 as against original estimate of Rs.26,220. Full provision is made for payment of salaries and allowances to the staff - consisting of 1 maistry and 13 drain coolies at the sanctioned rates. The provision under repairs to works is increased with due regard to the actuals up to 30-9-1952 and the works in hand. There are no variations in the case of other items.

The total expenditure for the year 53-54 is estimated to be Rs.26,920. A sum of Rs.20,000 has been provided for repairs to drains.

5. Expenditure - Capital. Provision of Rs.7,17,420 and Rs.17,00,000 has been made to meet capital expenditure in the revised estimate for 1952--53 and budget estimate for 1953-54 respectively.

6. Closing balance. The closing balances for the year 52-53 and 53-54 are estimated to Rs.39,430 and 70,810 respectively.

E TOWN PLANNING FUND ACCOUNT.

1. Opening balance :- The actual opening balance as per revised estimate for 1952--53 is Rs.670. There is also a sum of Rs.40,000 invested in Government securities.

The opening balance for the year 1953-54 is expected to Rs.940 (minus Rs 160 - under ordinary and Rs.1,100 under capital).

2. Receipts (a) Ordinary.

According to the budget estimate for 1952--53 a sum of Rs.7,700 was expected to be realised. Against this the revised estimate shows a figure of Rs.8,900. Credit is taken for the arrear interest of Rs.1,200 on investments which was not realised during 1951-1952.

No contribution from General account is proposed to be made as 50% of the cost of establishment has been shown in the expenditure side as abatement of expenditure with reference to G.O.No. 2529 P.H., dated the 26th August 1946.

The total receipts for the budget year is estimated at Rs.11,700. This is done taking credit for Rs 7,000 under Betterment contribution, Rs.1,200 as interest to be derived from investment and Rs.4,000 as contribution from general account.

(b) Capital:- The total receipts for the year 52-53 and 53-54 are estimated to be Rs.63,680 and Rs. ~~26,310~~ 26,310 respectively. This is the amount transferred from General revenue to meet the capital expenditure under Town Planning. There are no other receipts ~~except Rs 20000/-~~ proposed to be realised by sale of Government Securities during 1953-54.

3. Expenditure :- 1) Ordinary. The total expenditure as per the revised estimate is Rs.8,630 as against Rs.10,160 provided in the original budget for 1952--53. As explained in para 2 above, a sum of Rs.7680 has been taken as abatement of expenditure on the cost of staff. The fall in provision under pay and allowances of the staff is mainly due to the fact that the post of Town Planning officer has been vacant

ewn Planning staff consists of the following
ne Town Planning Officer, senior grade, One Town
ing and Building overseer, one Town Planning and
ing Inspector I Grade one Town Planning and Build
ctor II Grade one Town Planning Tracer, two Lower
ion clerks. two peons and two chainmen.

rary staff.

own Planning ~~Tracers~~ Surveyor, one T.P. Surveyor and Buildi
sman, one Lower division clerk and two chainmen.

for a long time and also the temporary staff was not filled up for some time for want of qualified hands. Full provision is made for the payment of salaries and allowances to the entire sanctioned strength and also for continuance of two temporary town planning staff

The total expenditure for the budget year 1953--54 is estimated to be Rs.10,750. Compared with the expenditure of 52-53, the figures of 53-54 shows an increase under the head staff. This is due to the reason of making full provision for the entire sanctioned strength and also for entertainment of an additional lower division clerk and a draughtsman II grade. Full provision has been made for the continuance of the temporary staff consisting of two Town Planning surveyors and two chainmen for one more year to attend to the work connec to the General Town Planning scheme. Much of variations are not seen in regard to other heads of expenditure.

C. Capital:- Details of works to be executed during the curren year and the budget year are given below:- The total expenditu for 52-53 and 53-54 is Rs.63;680 and Rs.26,310 respectively.

10 TOWN PLANNING.

LIST OF CAPITAL W O R K S.

1. Opening balance. The actual opening balance under this account is Rs. 27,830 as against minus balance of Rs.97,160 provided in the budget estimate for 1952-53. The account is expected to open with a balance of Rs. 28,490 for the budget year 1953-54.

2. Receipts. A sum of Rs. 3,23,660 is provided in the revised budget for 1952-53 as against Rs. 3,07,450 in the original budget

It is estimated that the total receipts for the year 53-54 will be Rs. 3,23,500.

3. Expenditure. The total expenditure for the year 1952-53 and 53-54 is estimated to be Rs. 3,23,000 and Rs. 3,23,000 respectively

4. Closing balance. The account is expected to close during both the years with the balances Rs. 28,490 at the close of 1952-53 and Rs. 28,990 at the end of 1953-54. Huge sums advanced to the Land Acquisition Officer for payment of compensation and amount advanced to the Executive Engineer, Public Health in connexion with the Water Supply Scheme are proposed to be adjusted by the close of each year.

## H. ENDOWMENT ACCOUNT.

1. The account opens with a balance of Rs. 1,070 for the year 1952-53. The total amount invested in Government securities and postal cash certificates amount to Rs. 4,800

The account is expected to open with a balance of Rs. 1,010 for the budget year 1953-'54. The invested amount in Government securities will stand

2. Receipts. As originally estimated the total receipts for the year 1952-53 will be Rs. 140

The total receipts for the year 1953-54 by way of interest will also be Rs. 140

3. Expenditure:- sum of Rs. 200 has been provided as against Rs. 100 provided in the original budget for payment of contribution to Besant National Girls school to teach Sanskrit and Marati in 1952-53 as there was no claim for the contribution in the year 1951-52.

As usual a sum of Rs. 100 is provided for paying contribution to the Besant National Girls school during 53-54.

4. Closing balance:-

The account is expected to close with a balance of Rs. 1010 & Rs. 1050 for the years 52-53 & 53-54 respectively. The sum of Rs. 4,800 invested in Government securities will also stand.

Extract from the proceedings of the Mangalore Municipal Council, dated the 29th December 1952.

B1.15528/52. Revised Estimate for 1952-53 and the Budget Estimate for 1953-54 both under General Account and Elementary Education Fund Account with explanatory note.

I. Specific sanction of the council is requested to entertain the following staff on a permanent basis with effect from 1st April 1953.

Continuance of one Lower division clerk in the scale of pay of Rs.45-2-85 + D.A. + H.R.A. sanctioned temporarily to tax section.
do One Lower Divn.clerk to T.P.Section.
do do to Engineering Section.
One Lower division clerk to account section in the scale of Rs.45-2-85 plus D.A.plus H.R.A.
One Lower division clerk to property tax do do
Continuance of one P.W.Supervisor in the scale of pay of Rs.100-5-150-10-180 plus D.A.,H.R.A. & Cycle allowance.
do of one second grade draftsman to T.P.Section in the scale of pay of Rs.50-3-65-2-75 plus D.A.&H.R.A.
One ~~plus~~ additional Town Surveyor, contribution payable at Rs.140 per mensem.
One qualified mechanic for Lorry works on a pay of Rs.35+ D.A.+ H.R.A.
Two (midwives) Maternity assistants in the scale of pay of Rs.35-2-55-1-65 plus D.A. plus H.R.A.
Two Ayahs in the scale of pay of Rs.12-1/2-16 plus D.A.plus H.R.A.
Ten avenue coopies on Rs.16 plus 18 each.

II. Sanction of the council is requested to entertain the following staff on a temporary basis for one year with effect from 1-4-53.

Continuance of two T.P.surveyors for G.T.P.scheme works in the scale of pay of Rs.70-3-115plus D.A. H.R.A plus C.A.
do of two chainmen in the scale of pay of Rs.18-½-25 H.R.A.
One Revision Officer for General revision in the scale of pay of Rs.150-5-200 plus D.A.+ H.R.A. Plus C.A.
Two L.D.Cs for general revision in the scale of Rs.45-2-85 plus D.A., H.R.A.
One peon to Revn.officer in the scale of pay of Rs.18-½-25 plus D.A.&H.R.A.
Continuance of two Sanitary Inspectors for anti-mosquito work in the scale of pay of Rs.60-3-120 plus D.A. & H.R.A plus C.A.
Continuance of one laboratory assistant for anti-mosquito work in the scale of pay of Rs.40-2-60 plus D.A.plus H.R.A
Four field assistants --do-- Rs.25-2-45 plus D.A.&H.R.A
36 mazdoors do do on Rs.17 plus 18 each.

On the motion of Sri J.B.Machado seconded by Sri M. Srinivas Nayak the Revised Estimate for 1952-53 and the Budget Estimate for 1953-54 are referred to the Finance Committee for scrutiny.

sd. K.S.N.Adiga,
Chairman M.C.

Finance Committee Resolution No.1, dated 6th January 1953.

The Budget Estimates are approved subject to the following alterations

Under communications capital

At page 14, item No.30, delete the words 'Ishwarasthana and add the words "G.G.Road running through T.S.No.544,545,581 etc of Kodialbail East Town Planning scheme.

At page 15, item 52, reduce the figure Rs.6000 to Rs.4000/- and add another item 55 for splaying corners in front of Kudroli Hindustani school and a sum of Rs.2000 for the same.

Add item 56 as 'new roads in extended areas - Rs.20,000/- (for 1953-54) and Town Planning capital (1953-1954) to be provide by realising Rs.20,000 from investments of Town Planning funds and contribution from General account ordinary to Town Planning account capital to be reduced by Rs.20,000 and transferred to capital General accounts. Add item 57 "widening bottleneck in road from Lalbagh to Bizai Church - Rs.100 and reduce the figure Rs.1,000-in item 53 to Rs.900/-

sd. K.S.N.Adiga,
Chairman, M.C.

EXTRACT FROM THE PROCEEDINGS OF THE MANGALORE MUNICIPAL COUNCIL, DATED 10TH JANUARY 1953.

No.45

Resolution/- Council resolution No.1964 dated the 29th Decr.52 referring the Revised Estimate for 1952-53 and the Budget Estimate for 1953-54 both under General account and Elementary Education fund account with explanatory note to the Finance committee for scrutiny and the resolution No.1 dated 6th Jan.53 of the Finance Committee, thereon.

~~G.R.No.45~~

Proposed by Sri J.B.Machado and seconded by Sri B.R.Karkera that the Budget Estimate for 1953-54 and Revised Estimate for 52-53 both under General Account and Elementary Education Fund Account as amended by the Taxation and Finance Committee is approved.

Sanction is given on a permanent basis for item I (1)to(8) and (10) to (12) and on a temporary basis for item II (1)to(9)

(sd) K.S.N.ADIGA
CHAIRMAN, M.C.

STATEMENT SHOWING THE RATES OF TAXATION FOR THE YEAR 1953-1954.

| | | | |
|---|---|---|---|
| 1. | Property tax for General purposes | : 5% | per half year of the annual value. |
| | " Scavenging tax | : 1% | do |
| | " Lighting tax | : 1% | do |
| | " Education tax | : 1% | do |
| | " Water & drainage tax | : 2½% | do |
| | Total: | : 10½% | |

Profession tax at maximum rates as prescribed by Government.

Tax on animals and vehicles at maximum rates as prescribed by Go

Tax on carts do do

Municipal Office, Mangalore,
Dated the 31st December 1952.

h/31-12-52.
compd.

COMMISSIONER, M.M.

8/1.53

STATEMENT SHOWING THE DEARNESS ALLOWANCE AND HOUSE RENT ALLOWANCE PROPOSED TO BE PAID TO THE MUNICIPAL SUBORDINATES DURING 1952-53 and 1953-1954.

| | D.A. | | H.R.A. | |
|---|---|---|---|---|
| | 1951-52 Rs | 1952-53 Rs | 1951-52 Rs | 1952-53 Rs |
| 1. Management-General Establishment. | 18,510 | 20,300 | 5,200 | 5,600 |
| 2. Communication ... | 4,330 | 4,730 | 1,200 | 1,300 |
| 3. Lighting ... | 3,400 | 3,500 | 60 | 90 |
| 4. Medical Relief ... | 5,350 | 5,400 | 1,480 | 1,580 |
| 5. Preventive Medicine | 1,06,400 | 1,09,190 | 6,530 | 7,030 |
| 6. Remunerative enter-prises ... | 520 | 730 | 20 | 90 |
| 7. Elementary Education Account ... | 50,240 | 53,170 | 13,600 | 14,200 |
| 8. Water Supply & Drainage A/c.. | 2,850 | 2,970 | -- | -- |
| 9. Town Planning Account. | 3,800 | 4,950 | 1,150 | 1,390 |

Municipal Office, Bangalore, )
Dated the 7th January 1953. (

M Mohammad Ameen
COMMISSIONER, M.M

8.1.53

compd.

h/7-1-53.

List of capital works - Elementary Education.

| Amount provided in Revd. estt. | Purpose | stage | Expenditure tilldate |
|---|---|---|---|
| Rs 3000 | (1) Extension of Central ward Boys school | Estimate prepared. | |
| 2500 | (2) do Muhamma an Munl. Ele. school | fb | |
| 620 | (3) Construction of compund wall to the north of acquired portion of land for Mannagudda school. | Work in progress. | |
| 5000 | (4) Furniture and apparatus. | | |
| 11,120 | | | |

| Amount | Purpose |
|---|---|
| 9700 | (1) Extension of Central Wd Boys school. |
| 1000 | (2) do Muhammadan Ele. school |
| 3000 | (3) Construction of a compound wall for Mannagudda school |
| 1500 | (4) Levelling the ground at the acquired portion of Mannagudda school compound, construction of compound wall etc. |
| 9000 | (5) Extension of Pentlandpettah school |
| 1000 | (6) do Kadri girls school |
| 2000 | (7) Construction of a wall in Pentlandpettah school compound. |
| 1612 12000 | (8) Acquisition of lands and buildings for Basti garden school. |
| 2500 | (9) Bizai, Kapikad schools land and buildings. |
| 2000 | (10) Acquisition of land for Padavu ele. school. |
| 5000 | (11) Furniture and apparatus. |
| 1612 48700 | |

Municipal office, Mangalore,
dated the 10th January 1953.

P. Rangaiah.
sioner, M.M Dellgah

h/10-1

compd.

STATEMENT SHOWING THE PROVISION MADE UNDER REPAIRS TO BUILDINGS

(ELEMENTARY EDUCATION ACCOUNT)

| Year | Amount provided in the Budget Estimate. Rs | Remarks |
|---|---|---|
| 1953-1954. | 4,000/- | No provision has been made for repairs to rent free buildings. There are no rent free buildings also. |

Municipal Office, Mangalore,

Dated the 7th January 1953.

Commissioner,
Mangalore Municipality.

8.1.53

h/7-1-53

BUDGET ESTIMATE UNDER ELEMENTARY EDUCATION ACCOUNT 1953 -- 1954.

*******

| | Opening balance. | Receipts. | Expenditure | Closing balance. |
|---|---|---|---|---|
| | Rs | Rs | Rs | Rs |
| Ordinary | 9500 | 182,570 | 187,460 | 4,610 |
| Capital | 2720 | 48,700 | 48,700 | 2,720 |

Municipal Office,
Mangalore, D/7th January 1953.

M Govindan
Commissioner,
Mangalore Municipality.

compd.

8.1.53

h/7-1-53

EMENTARY EDUCATION ACCOUNT -- SUMMARY OF ESTABLISHMENT.

***************

| Head of Account to which the pay of the Establishment is debitable. | Description of post. | Sanctioned strength. | Scale of pay |
|---|---|---|---|
| | | | Rs |
| Ele.Education A/c | Supervisor of schools | 1 | 45-2-85+ Rs 4 C. A. |
| | Secondary Grade teachers | 35 | 40-1½-55-2-75 |
| | Higher Grade teachers | 130 | 30- 1- 45 |
| | Lower Grade teachers | 3 | 23 - 1- 33 |
| | Prevocational Instructors | 3 | 30- 1½- 45 |
| | " Part time | 1 | Rs.100 per year |
| | Peons | 3 | 18- 1/2- 25 |
| | Conductresses | 9 | 10 to 12½ each |
| | Sweepers | 6 | 8 |
| | Part time sweepers | 4 | 5 |

Municipal Office, Mangalore,
Dated the 7th Janu ry 1953.

M Govindan
Commissioner, M.M
6/8.1.53

h/7-1-53.compd.

Sub: B.E. for 1953-54 - Mangalore Municipa

Para 7. CONTRIBUTIONS TO OTHER ACCOUNTS:

(a) Elementary Education Account:

- The estimates provide for a contribution of Rs.30,000/- in 1952-53 and Rs.35,000/- in 53-54 from the Gen. Acct. to the Elementary Education Acct. - Ordinary. In addition to this a sum of Rs.11,120/- i 52-53 and Rs.48,700/- in 1953-54 is proposed to be contributed to the Ele. Education Account - Capital. With these contributions the Ele. Education Acct. framed by the Cl. closes with a balance of Rs.9,500/- in 1952-53 and Rs.4,610/- in 53-54. Pending examination of the Elementary Education budget for 53-54, the contributions proposed may stand.

xxx xxx xxx xx

The General Account, the Lighting Account, the Elementary Education Account, the Water Supply and Drainage Account and the Town Planning Fund Account of the Council work at a surplus. The Municipal Council levies property tax at the rate of 20½% per annum including an Education Tax of 2%. The financial position of the Council is satisfactory.

xxx xxx xxx xxx

Education Department (D).

This Dept. may agree with L.A. Relavent extrac may be taken from this file and the file passed on to Health.

A.G.M.

23-2-53.

| | | | |
|---|---|---|---|
| Property tax for General purposes: | | 5% | per half year of annual value. |
| " | Scavenging tax | 1% | -do- |
| " | Lighting tax | 1% | -do- |
| " | Education tax | 1% | -do- |
| " | Water and Drainage tax: | 2¼% | -do- |
| | Total | 10¼% | |

2. Profession tax at maximum rates as prescribed by Government.

| | Rs. |
|---|---|
| Opening balance (as revised). | 12,220 |

**RECEIPTS.**

| | |
|---|---|
| 1. Education tax. | 71,500 |
| 2. Fines and Penalties | |
| 3. Income from securities | |
| 4. School fees. | |
| 5. Other receipts. | 400 |
| 6. Government Grant. | |
| (i) Under Section 37 of the E.E.Act. | 59,9- |
| (ii) Under the proviso to Sec.37 of the Act. | 16,740. |
| (iii) Adult Education. | ——— |
| 7. Contribution from the General Funds. | 35,000 |
| DEDUCT Refunds. | 490 |
| Amounts transferred to capital. | |
| Total Ordinary. | 1,82,570 |

**CAPITAL.**

| | |
|---|---|
| ~~Contribution from the Amount transferred from ordinary~~ -ordy ~~General Account~~ | 48,700 |
| Total ordinary & capital. | 2,31,270 |
| Total including opening balance. | 2,43,490 |

**EXPENDITURE.**

| | |
|---|---|
| 1. Staff: | |
| Salaries & allowances | |
| Masters - Pay | 95,850 |
| D. A. | 48,540 |
| H.R.A. | 14,000 |
| Clerks & servants - Pay. | 750 |
| D.A. | 780 |
| H.R.A. | 200 |
| Contribution to P.F. | 5,000 |
| Edn. tax-collection charges. | 2,490 |
| T. A. | 50 |
| Bonus fund | 230 |
| 2. CONTINGENCIES & EQUIPMENT. | |
| Contingencies. | |
| House rent. | 4,300 |
| Other items. {Pay | 5,220 |
| D.A | 3,850 |
| Equipment. | |
| Furniture & apparatus. | 2,000 |
| Library books & maps. | 100 |
| Other items. | 101 |
| 3. Prizes and scholarships. | |
| 4. Endowments. | |
| 5. Repairs to buildings. | |
| 6. Adult | |
| 7. Bonus Fund. | |
| 8. Interest on and repayment of debt. | |
| 9. Repayment of advance to Govt. | |
| Total | 1,87,460 |

**CAPITAL.**

| | |
|---|---|
| Lands and buildings. .. | 43,700 |
| Furniture and Apparatus... | 5,000 |
| Other items. ... | |
| Total (ordinary and capital). .. | 2,36,160 |
| Closing balance. .. | 7330 |

Sub: B.E. for 1953-54 - E.E.Fund - Ml. Cl., Mangalore Orders passed.

--

Ref: From the Commr., Mangalore Mplty. No.B.1-15528/52 d/12-1-1953.
From the D.P.I.No.122 B3/52-53 d/30-1-1953.

--

G.O.Ms.No. 1144 Edn. dated 14/5/1953

The Govt. pass the following orders on the R.E. for 1952-53 and B.E. for 1953-54 of the E.E.Fund of the Ml. Cl,, Mangalore:-

2. R.E. for 1952-53.

(i) The Cl. is permitted to increase the provision under "Expenditure - ordinary" from Rs.1,77,550/- to Rs.1,78,300/-.

(ii) The R.E. is anticipated to close with a balance of Rs.12,220/-.

3. B.E. for 1953-54.

(i) The B.E. is anticipated to close with a balance of Rs.7,330/-.

(ii) The sanctioned budget will be as shown in the annexure below.

4. An extract of the remarks of the D.P.I. contained in paras 3-6 of his endt. cited is communicated to the Commr., Mangalore Mplty. for necessary action.

9/5/53

11/5/53

7330